

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
 Program Period: 2012
 Current Dates: 03/01/12 - 03/31/12
 Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,244	1,938.00	2	11,291	19,468.88	8	52,944.94	36.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,244	1,938.00	2	11,291	19,468.88	8	52,944.94	
LI % of Total	30.7%	11.6%	11.8%	25.5%	38.3%	19.0%	16.3%	
Residential New Construction	0	0.00	0	0	840.00	4	5,727.60	14.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,907	8,837.55	7	12,223	20,833.55	17	218,470.16	9.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	428	200.00	4	856	400.00	8	0.00	0.0%
Energy Star HVAC	735	300.00	1	735	300.00	1	0.00	0.0%
Res Subtotal	5,070	9,337.55	12	13,814	22,373.55	30	224,197.76	
Res % of Total	69.3%	56.0%	70.6%	31.2%	44.0%	71.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	225.00	1	0	225.00	1	47,576.46	0.5%
C&I Govt Small	0	5,170.00	2	0	5,170.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	19,180	3,590.00	1	0.00	0.0%
C&I Subtotal	0	5,395.00	3	19,180	8,985.00	4	47,576.46	
C&I % of Total	0.0%	32.4%	17.6%	43.3%	17.7%	9.5%	14.7%	
Report Total	7,314	16,670.55	17	44,285	50,827.43	42	324,719.16	
Budget Comparison					41,367.43		324,719.16	12.7%